

## Appendix 1

	2012-13				School Budget Share 2013-14	BO3 Devolved Formula Cap Balances	BO5 Other Capital Balances	BO6 Community Focussed Ext Schools	Balance C/fwd as at 31-Mar-13	2011-12			
	BO1 Committed Revenue Balances	BO2 Uncommitted Revenue Bal 31/03/13	B02 Rev Bal as % of 2013/14 SBS	BO1 & B02 Rev Bal as % of 2013/14 SBS						BO1 Committed Revenue Balances	BO2 Uncommitted Revenue Bal 31/03/12	B02 Rev Bal as % of 2012/13 SBS	BO1 & B02 Rev Bal as % of 2012/13 SBS
<b>Primary Schools</b>													
Alexandra Infants	0	38,046	4%	4%	950,347	14,934	0	0	52,980	35,500	34,136	4%	8%
Alexandra Junior	0	31,435	4%	4%	845,968	12,176	0	0	43,611	0	21,287	3%	3%
Bickley Primary	11,671	106,538	9%	10%	1,215,922	9,834	10,094	0	138,138	11,176	76,624	7%	8%
Blenheim Primary		-27,664	-3%	-3%	943,514	5,146	0	0	-22,519	0	-28,659	-3%	-3%
Bromley Road Infants	5,330	89,632	9%	10%	946,480	26,846	0	0	121,807	0	93,202	11%	11%
Burnt Ash Primary	37,300	161,038	8%	10%	1,946,783	0	0	0	198,338	44,760	92,462	5%	7%
Castlecombe Primary	904	33,994	3%	3%	1,011,719	17,364	7,410	0	59,673	3,385	47,474	5%	5%
Chelsfield Primary	20,200	119,421	24%	28%	506,610	0.00	0	0	139,621	0	102,904	20%	20%
Chislehurst C.E. Primary	0	54,048	8%	8%	713,257	15,843	0	0	69,891	0	63,520	9%	9%
Churchfields Primary	38,150	83,302	6%	8%	1,489,301	8,632	0	0	130,085	12,751	68,256	5%	6%
Clare House Primary	0	-117,043	-13%	-13%	873,515	11,791	0	0	-105,252	0	-126,722	-16%	-16%
Cudham CE	0	52,387	10%	10%	518,471	9,518	0	0	61,905	4,082	34,405	7%	8%
Darrick Wood Junior	30,653	12,984	1%	4%	1,214,002	37,457	0	0	81,094	20,653	-2,184	0%	1%
Dorset Road Primary	8,825	9,054	2%	4%	420,562	30,894	11,940.50	99	60,813	4,691	10,088	3%	4%
Downe Primary	0	39,013	9%	9%	426,409	3,328	4,001	0	46,342	0	27,541	7%	7%
Edgebury Primary	24,720	59,248	7%	10%	801,443	16,156	0	0	100,125	3,600	59,842	7%	8%
Farnborough Primary	762	48,612	6%	6%	787,057	0	0	0	49,373	8,110	66,965	9%	10%
Grays Farm Primary	4,667	37,825	2%	3%	1,588,833	0	0	0	42,492	4,990	56,434	4%	4%
Hawes Down Infants	15,900	97,977	11%	13%	897,777	3,220	0	0	117,097	7,369	64,417	8%	9%
Hawes Down Juniors	0	-14,252	-1%	-1%	986,928	11,969	0	0	-2,284	0	-19,069	-2%	-2%
Highfield Infants	0	50,099	6%	6%	839,103	6,427	0	0	56,527	22,409	51,455	6%	9%
Highfield Junior	18,792	112,263	10%	12%	1,119,305	15,000	54,662	0	200,717	16,492	87,897	8%	9%
Holy Innocents RC Primary	10,000	5,228	1%	2%	763,556	0	1,291	0	16,519	22,000	936	0%	3%
James Dixon Primary	13,160	96,728	5%	6%	1,830,649	120	0	0	110,008	9,154	25,931	2%	2%
Keston CE	6,470	59,108	7%	7%	890,629	25,302	0	0	90,879	0	48,022	6%	6%
Leesons Primary	43,468	27,738	3%	7%	1,065,876	2,228	0	0	73,434	5,186	-5,873	-1%	0%
Malcolm Primary	0	-19,223	-1%	-1%	1,393,376	0	0	0	-19,223	9,500	9,743	1%	2%
Manor Oak Primary	60,737	119,509	12%	17%	1,038,323	54,916	0	13,365	248,527	3,395	179,329	16%	17%
Marian Vian Primary	29,081	111,394	6%	7%	1,971,550	24,247	0	7,857	172,578	19,425	114,285	6%	7%
Mead Road Infant	5,874	15,867	4%	5%	428,502	3,256	4,415	0	29,413	0	27,576	7%	7%
Midfield Primary	0	91,537	6%	6%	1,488,126	0	0	0	91,537	33,448	81,216	6%	9%
Mottingham Primary	48,975	47,880	4%	7%	1,307,380	4,641	0	3,611	105,107	2,115	66,735	6%	6%
Oak Lodge Primary	0	45,769	2%	2%	2,024,964	6,505	7,676	0	59,950	0	43,778	2%	2%
Oakland Primary	0	48,844	3%	3%	1,559,067	1,227	0	0	50,071	0	95,641	7%	7%
Parish C.E. Primary	20,041	63,180	4%	5%	1,705,413	4,548	0	0	87,770	9,487	59,911	4%	4%
Perry Hall Primary	54,099	88,531	6%	10%	1,415,065	8,669	1,310	0	152,609	47,098	72,824	5%	9%
Poverest Primary	23,464	92,851	8%	10%	1,163,514	8,618	0	20,145	145,077	8,596	130,273	12%	13%
Pratts Bottom Primary	32,388	41,307	10%	17%	431,822	29,484	0	0	103,180	26,225	67,653	16%	22%
Princes Plain Primary	41,752	17,643	1%	3%	2,353,693	0	0	0	59,395	33,860	87,333	4%	6%
Raglan Primary	68,593	54,804	3%	7%	1,720,086	0	17,793	0	141,190	0	55,074	3%	3%

Red Hill Primary	100,560	195,091	8%	12%	2,411,436	29,145	2,463	0	327,259	0	176,388	8%	8%
Royston Primary	0	-29,718	-2%	-2%	1,839,342	0.51	0	0	-29,717	0	85,063	5%	5%
Scotts Park Primary	19,761	88,928	6%	7%	1,473,652	0.56	0	0	108,690	12,702	99,274	7%	8%
Southborough Primary	40,827	214,639	13%	15%	1,688,368	7,561	0	0	263,026	7,058	111,885	7%	8%
St Anthony's RC Primary	0	84,603	11%	11%	781,231	0.00	15,184.94	0	99,788	0.00	61,472	8%	8%
St George's CE (Bickley) Primary	0	7,759	1%	1%	1,182,244	2,185	0	0	9,944	3,182	-51,356	-5%	-5%
St John's CE Primary	0	108,628	9%	9%	1,160,432	0	18,844	0	127,472	0	137,255	12%	12%
St Josephs Primary	19,738	19,051	3%	5%	725,431	8,793	0	0	47,581	8,550	21,983	3%	4%
St Mark's CE Primary	490	84,718	6%	6%	1,461,524	40,395	0	0	125,603	13,685	49,517	4%	5%
St Mary Cray Primary	8,000	6,592	1%	2%	873,011	10,475	0	0	25,067	0	-19,883	-3%	-3%
St. Mary's RC (Beckenham)	0	54,626	4%	4%	1,327,532	20,486	18,315	0	93,427	6,347	57,538	4%	5%
St Pauls Cray Primary	737	81,982	8%	8%	1,038,532	0	0	0	82,720	1,618	66,937	6%	6%
St Philomena's RC Primary	2,307	1,117	0%	0%	739,724	21,850.13	0.00	0	25,274	9,500	5,479	1%	2%
St Vincent's RC Primary	3,300	54,411	7%	8%	739,927	0.00	0.00	0	57,711	32,533	56,998	8%	12%
St Peter and St Pauls Primary	10,000	-22,215	-3%	-2%	771,351	0.00	9,341.23	0	-2,874	4,044.38	-32,333	-4%	-4%
The Highway Primary	11,348	27,355	4%	5%	767,027	7,944	0	0	46,647	1,299	-2,325	0%	0%
Unicorn	0	69,221	6%	6%	1,144,858	13,212	0	0	82,433	0	79,437	8%	8%
Wickham Common Primary	8,326	43,771	3%	4%	1,391,401	0	0	0	52,097	0	9,275	1%	1%
Worsley Bridge Junior	0	34,382	5%	5%	732,123	17,081	0	0	51,463	0	75,908	11%	11%

**Sub-total** 901,371 3,211,592 4.73% 6.06% 67,844,044 609,426 184,739 45,077 4,952,205 529,976 3,031,176 4.63% 5.44%

	BO1 Committed Revenue Balances	BO2 Uncommitted Revenue Bal 31/03/13	B02 Rev Bal as % of 2013/14 SBS	BO1 & B02 Rev Bal as % of 2013/14 SBS	School Budget Share 2013-14	BO3 Devolved Formula Cap Balances	BO5 Other Capital Balances	BO6 Community Focussed Ext Schools	Balance C/fwd as at 31-Mar-13	BO1 Committed Revenue Balances	BO2 Uncommitted Revenue Bal 31/03/12	B02 Rev Bal as % of 2012/13 SBS	BO1 & B02 Rev Bal as % of 2012/13 SBS
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**Secondary Schools**

St. Olaves	45,000	518,678	12%	13%	4,406,241	15,901	26,517	0	606,097	44,692	238,951	9%	10%
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**Sub-total** 45,000 518,678 12% 13% 4,406,241 15,901 26,517 0 606,097 44,692 238,951 9% 10%

**Special Schools**

Burwood School	7,526	73,199	6%	7%	1,131,600	40,923	3,000	3,917	128,565	14,492	84,949	8%	9%
Glebe	32,513	145,005	6%	7%	2,427,508	44,190	0	101,132	322,840	0	173,893	7%	7%
Marjorie Mcclure	49,713	40,993	2%	5%	1,920,654	0	0	0	90,706	57,221	60,477	3%	6%
Riverside	0	331,569	7%	7%	4,748,161	0	0	0	331,569	0	253,999	8%	8%

**Sub-total** 89,752 590,767 5.78% 6.65% 10,227,923 85,113 3,000 105,048 873,680 71,713 573,318 6.47% 7.28%

**TOTAL** 1,036,123 4,321,038 5% 6.5% 82,478,208 710,440 214,256 150,125 6,431,981 646,381 3,843,445 5% 5.8%

High surplus balances in 2012/13

Deficit balances in 2012/13

High surplus balances in 2011/12

Deficit balances in 2011/12